

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2025

The Board conducted a detailed item-by-item review of the 2025 budget as prepared by the Budget Committee. The proposed budget was set at \$14,497,537. Motion by Commissioner Muldoon, seconded by Commissioner Iamonico, that the proposed budget be approved. The vote was as follows:

Commissioners Iamonico, Maguire, Muldoon and Vallarelli voted aye.
There were no nays.

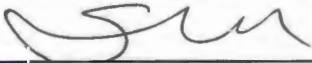
The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2025 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$7,580,000
Equipment	0
Contractual and Other Expenses	1,108,315
Hydrant Testing	1,500
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	2,609,549
Worker's Compensation	205,000
Social Security	570,000
MTA Commuter Tax	25,772
Medical, Hospital	2,761,100
Blanket Accident Insurance	84,580
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	30,363
Interest on Notes	10,000
Redemption of Bonds	455,000
Redemption of Notes	
Transfer to Capital Equipment Fund	375,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$15,816,179
Less:	
Estimated Revenues	313,342
Estimated Unexpended Balance	1,000,000
Estimated COBRA or Reimbursement of Medical	5,300
Estimated Grant	0
Total Estimated Revenues and Unexpended Balance	1,318,642
To be Raised by Real Property Taxes	\$14,497,537

I certify that the 2025 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 23, 2024.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer